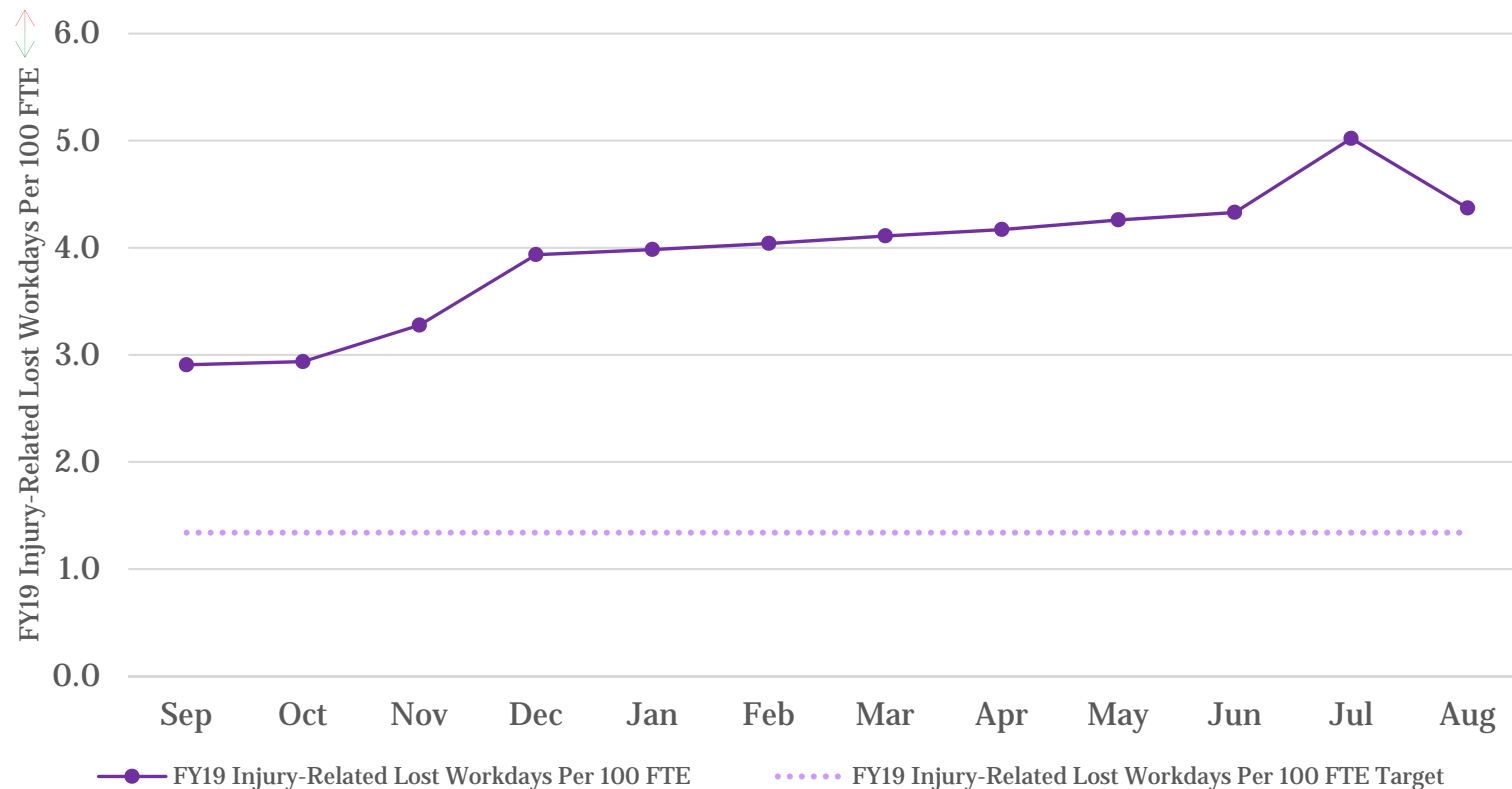


OE3. Injury-Related Lost Workday Rate



- **KPI goal is to achieve an injury-related lost workday rate of less than 1.34 lost workdays (days away, restricted, or transferred) per 100 full time employees**
- **f(equipment, training, behavior, personal protective equipment use)**
- **Initiatives: inspect equipment and environment; manage personal protective equipment inventory; track personal protective equipment use; train staff; enact monthly safety talks**
- **Facilities Leader: Rachel Gunn**

Project Updates: Operational Excellence

Facilities Connect Implementation: Project Milestones and Budget	
Status	HIGHLIGHTS
In Trouble	<ul style="list-style-type: none"> • Space: Nearly Complete with the FY19 Validation period (performing end of cycle data clean up) • O&M: Initiative 5-Maintenance: Completed build activities for approval engine, security and mobile application setup. Additionally, business processes have been defined, and system testing scripts have been developed. Communications have begun (bulletins, workshops), change readiness survey completed and training module development has begun. • O&M: High level of risks exist that may impact schedule and quality, putting the project to 'In Trouble' • FY19 Expenses Completed within the FY19 Budget Allocation; FY20 Budget Submitted and Funded thru Q1FY20
Measurement: O&M Module I5 Release is scheduled for Dec 19; Fy20 Budget On Track	
Facilities Leader: Business Infrastructure	
Work Process Reengineering	
Status	HIGHLIGHTS
On Track	
Measurement: Report by service line on agreed initiatives	
Facilities Leader: Each Service Line Leader	